

<b>January</b>	
<b>Weekly Income</b>	
1/3/2015	\$161.90
1/10/2015	\$99.38
1/17/2015	\$125.70
1/24/2015	\$130.15
1/31/2015	\$108.50
Literature Sales- 1 Big Book	\$10.25
<b>Monthly Total Income</b>	<b>\$635.88</b>

<b>Weekly Expense</b>		<b>% Spend</b>
Coffee & Supplies	\$100.34	15.8%
Literature	\$31.00	4.9%
Snacks	\$50.00	7.9%
Interpreter	\$65.00	10.2%
Prudent Reserve Increase	\$50.00	7.9%
<b>Total Weekly Expenses</b>	<b>\$296.34</b>	<b>46.6%</b>

<b>Income minus Expenses</b>	<b>\$339.54</b>
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<b>Contributions</b>	
Church (40% of remaining income)	\$135.82
Intergroup	\$101.86
GSO	\$61.12
Area	\$30.56
District	\$10.19

<b>Prudent Reserve</b>	<b>\$150</b>
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Contributions break-down after church rent is paid:

50%

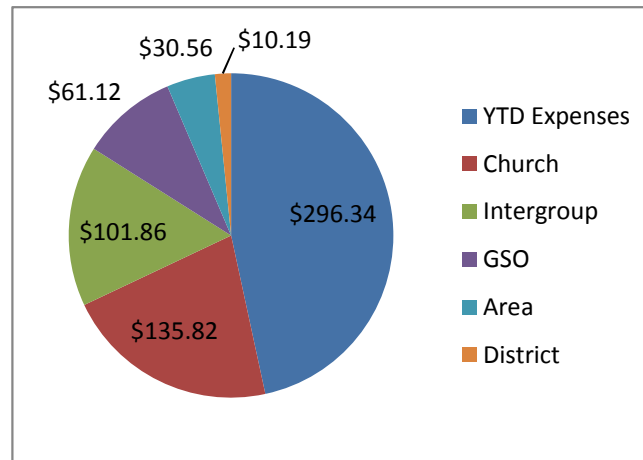
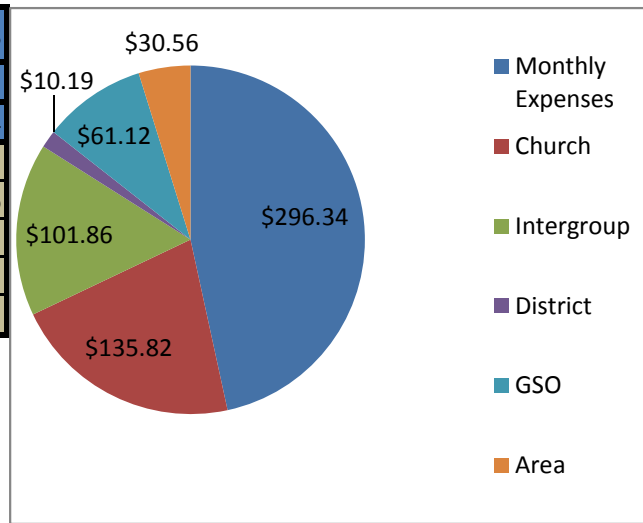
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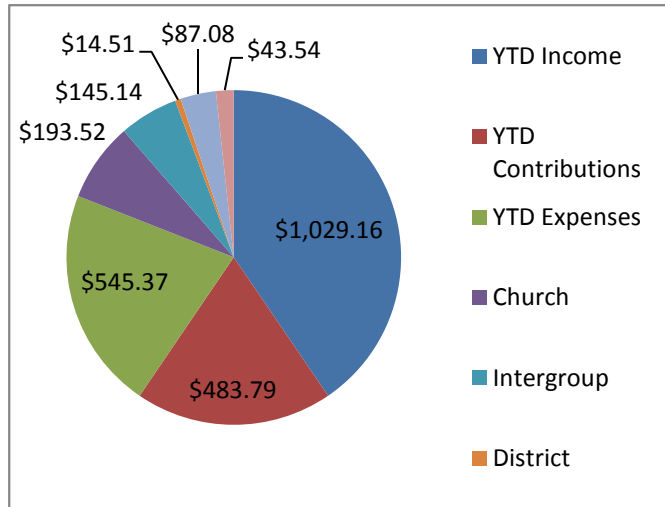
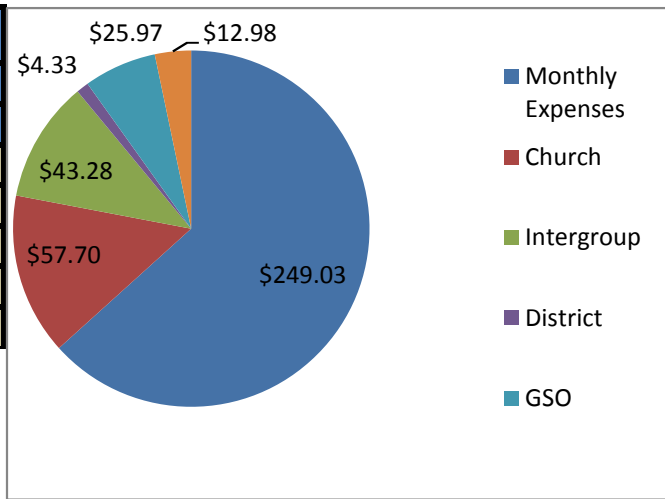
(will be increased to \$200.00)

YTD Income	\$635.88
YTD Contributions	\$329.35
YTD Expenses	\$296.34
Church	\$135.82
Intergroup	\$101.86
GSO	\$61.12
Area	\$30.56
District	\$10.19



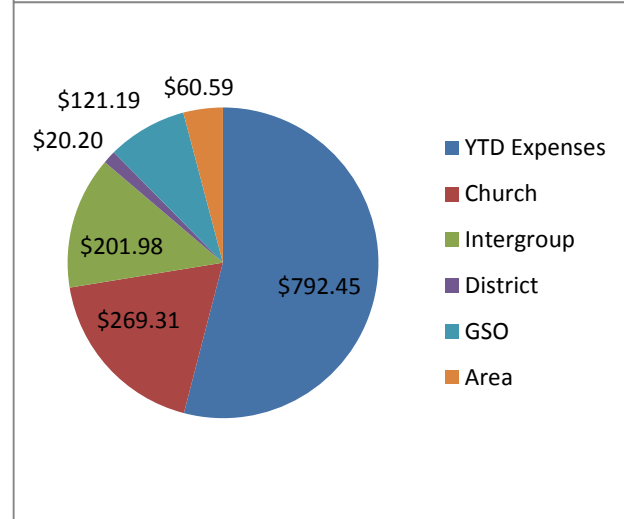
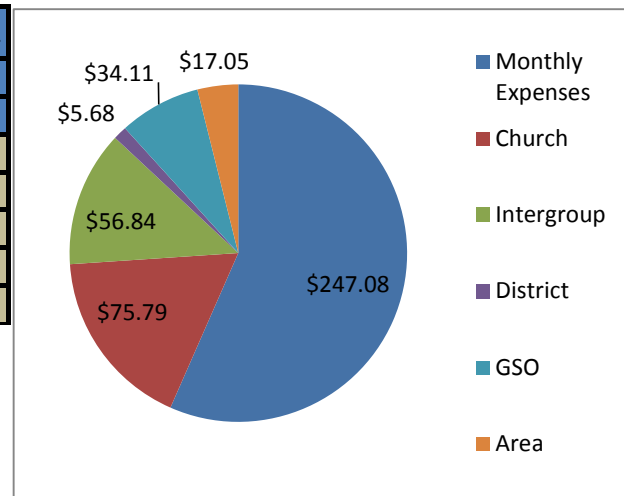
<b>February</b>	
<b>Weekly 7th Tradition Collection</b>	
2/7/2015	\$111.32
2/14/2015	\$90.58
2/21/2015	\$70.33
2/28/2015	\$115.65
Literature Sales	\$5.40
<b>Monthly Total Income</b>	<b>\$393.28</b>
<b>Weekly Expense</b>	
	<b>% Spend</b>
copies	\$14.00 3.6%
Coffee & Supplies	\$35.68 9.1%
Literature	\$44.35 11.3%
Snacks	\$40.00 10.2%
Interpreter	\$65.00 16.5%
Prudent Reserve Increase	\$50.00 12.7%
<b>Total Monthly Expenses</b>	<b>\$249.03 63.3%</b>
<b>Income minus Expenses</b>	<b>\$144.25</b>
<b>Contributions</b>	
	<b>% Spend</b>
Church	\$57.70 14.7%
Intergroup	\$43.28 11.0%
District	\$4.33 1.1%
GSO	\$25.97 6.6%
Area	\$12.98 3.3%
<b>Prudent Reserve</b>	<b>\$200</b>

YTD Income	\$1,029.16
YTD Contributions	\$483.79
YTD Expenses	\$545.37
Church	\$193.52
Intergroup	\$145.14
District	\$14.51
GSO	\$87.08
Area	\$43.54



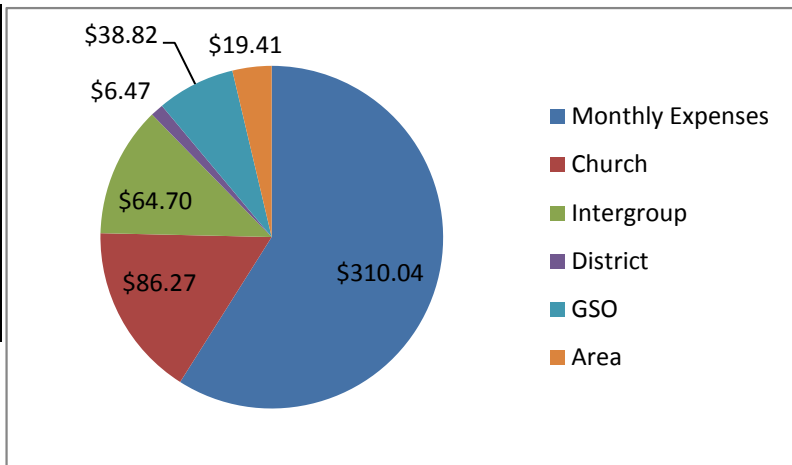
<b>March</b>	
<b>Weekly 7th Tradition Collection</b>	
3/7/2015	\$46.35
3/14/2015	\$103.61
3/21/2015	\$110.65
3/28/2015	\$116.75
Literature Sales	\$59.20
<b>Monthly Total Income</b>	<b>\$436.56</b>
<b>Monthly Expense</b>	
	<b>% Spend</b>
GSR gas money to AREA	\$15.50 3.6%
Coffee & Supplies	\$59.55 13.6%
Coins & Container	\$67.03 15.4%
Snacks	\$20.00 4.6%
Interpreter	\$65.00 14.9%
Anniv. Flyer mailing	\$20.00 4.6%
<b>Total Expenses</b>	<b>\$247.08 56.6%</b>
<b>Income minus Expenses</b>	<b>\$189.48</b>
<b>Contributions</b>	
	<b>% Spend</b>
Church (40% of remaining income)	\$75.79 17.4%
Intergroup	\$56.84 13.0%
District	\$5.68 1.3%
GSO	\$34.11 7.8%
Area	\$17.05 3.9%
<b>Prudent Reserve</b>	<b>\$200</b>

YTD Income	\$1,465.72
YTD Contributions	\$663.08
YTD Expenses	\$792.45
Church	\$269.31
Intergroup	\$201.98
District	\$20.20
GSO	\$121.19
Area	\$60.59



<b>April</b>	
<b>Weekly Income</b>	
4/4/2015	\$83.18
4/11/2015	\$156.00
4/18/2015	\$85.30
4/25/2015	\$144.48
Literature Sales	\$56.75
<b>Monthly Total Income</b>	<b>\$525.71</b>
<b>Monthly Expenses</b>	
Coffee	\$14.00
Literature	\$64.00
New Coffee Pot	\$103.93
Snacks	\$56.11
Interpreter	\$65.00
Coins (partial of set up cost)	\$7.00
<b>Total Monthly Expenses</b>	<b>\$310.04</b>
<b>Income minus Expenses</b>	<b>\$215.67</b>
<b>Contributions</b>	
Church	\$86.27
Intergroup	\$64.70
District	\$6.47
GSO	\$38.82
Area	\$19.41
<b>Prudent Reserve</b>	<b>\$200</b>

YTD Income	\$1,991.43
YTD Contributions	\$888.94
YTD Expenses	\$1,102.49
Church	\$355.58
Intergroup	\$266.68
District	\$26.67
GSO	\$160.01
Area	\$80.00

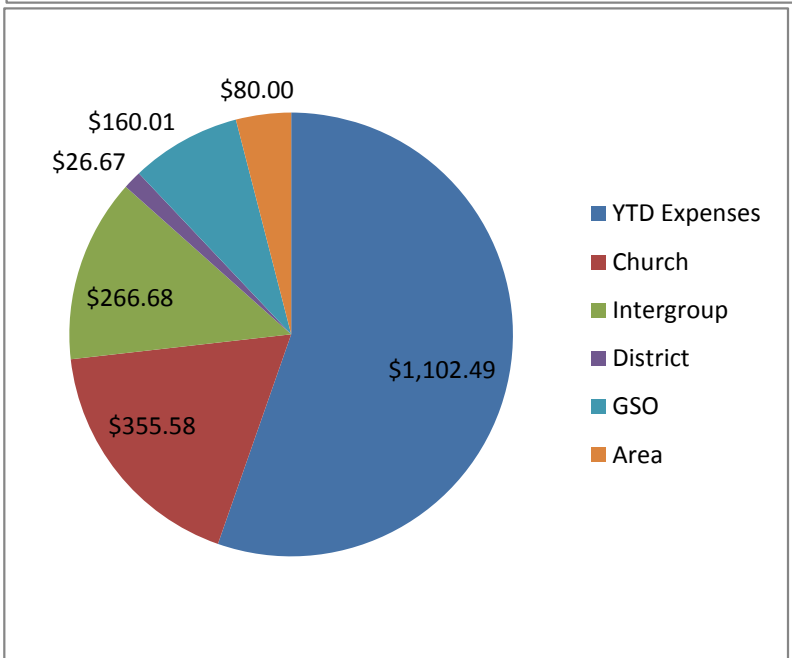


Monthly Expenses		% Spent of total income
Coffee	\$14.00	2.7%
Literature	\$64.00	12.2%
New Coffee Pot	\$103.93	19.8%
Snacks	\$56.11	10.7%
Interpreter	\$65.00	12.4%
Coins (partial of set up cost)	\$7.00	1.3%
<b>Total Monthly Expenses</b>	<b>\$310.04</b>	<b>59.0%</b>

**Income minus Expenses \$215.67**

Contributions		% Spent
Church	\$86.27	16.4%
Intergroup	\$64.70	12.3%
District	\$6.47	1.2%
GSO	\$38.82	7.4%
Area	\$19.41	3.7%

Contributions break-down after church rent is paid:  
 50%  
 5%  
 30%  
 15%



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<b>May</b>	
<b>7th Tradition Collections</b>	
5/2/2015 (Anniv.)	\$249.13
5/9/2015	\$149.48
5/16/2015	\$135.85
5/23/2015	\$95.06
5/30/2015	\$97.76
Literature Sales	\$20.26
Extra 7th in recalculation	\$7.48
Remaining Anniv. Funds	\$61.00
<b>Monthly Total Income</b>	<b>\$816.02</b>

<b>Monthly Expense</b>		<b>% Spend</b>
Snacks	\$49.00	6.0%
Literature	\$48.65	6.0%
ASL Interpreter (x2)	\$130.00	15.9%
Coffee supplies	\$26.62	3.3%
GSR Gas to Area Meeting	\$25.00	3.1%
Coins	\$33.00	4.0%
Coin Case	\$13.00	1.6%
AA Signs	\$14.00	1.7%
<b>Total Monthly Expenses</b>	<b>\$279.27</b>	<b>34.2%</b>

<b>Income minus Expenses</b>	<b>\$536.75</b>
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<b>Contributions</b>		<b>% Spend</b>
Church (40% of remaining income)	\$214.70	26.3%
Intergroup	\$161.03	19.7%
District	\$16.10	2.0%
GSO	\$96.62	11.8%
Area	\$48.31	5.9%

<b>Prudent Reserve</b>	<b>\$200</b>
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YTD Income	\$2,807.45
YTD Expenses	\$1,381.76
YTD Contributions	\$1,425.69
Church	\$570.28
Intergroup	\$427.71
District	\$42.77
GSO	\$256.62
Area	\$128.31

Contributions break-down  
after church rent is paid:

- 50%
- 5%
- 30%
- 15%



June	
<b>7th Tradition Collections</b>	
6/6/2015	\$188.04
6/13/2015	\$106.02
6/20/2015	\$103.33
6/27/2015	\$160.68
Literature Sales	\$45.52
<b>Total Income</b>	<b>\$603.59</b>

YTD Income	\$3,411.04
YTD Expenses	\$1,587.53
YTD Contributions	\$1,823.51
Church	\$729.40
Intergroup	\$547.05
District	\$54.71
GSO	\$328.23
Area	\$164.12

Monthly Expense		% Spend
Snacks	\$22.45	3.7%
ASL Interpreter	\$65.00	10.8%
Coffee Supplies	\$26.48	4.4%
Literature	\$48.01	8.0%
D copy of 12 Step Worksho	\$30.00	5.0%
Copies	\$13.83	2.3%
<b>Total Monthly Expenses</b>	<b>\$205.77</b>	<b>34.1%</b>

**Income minus Expenses \$397.82**

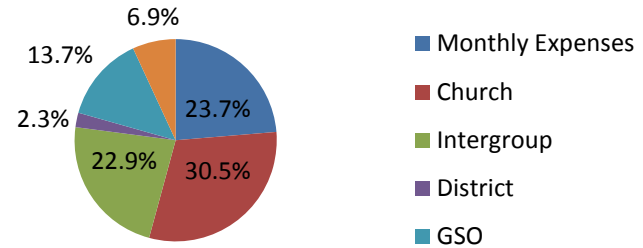
Contributions		% Spend
Church (40% of remaining income)	\$159.13	26.4%
Intergroup	\$119.35	19.8%
District	\$11.93	2.0%
GSO	\$71.61	11.9%
Area	\$35.80	5.9%

Contributions break-down after church rent is paid:

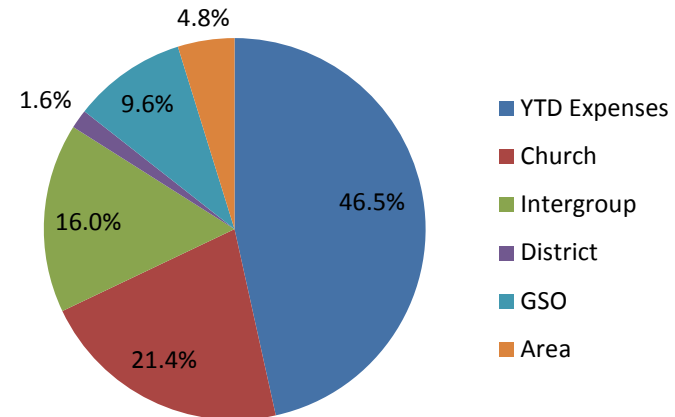
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**Prudent Reserve \$200**

### Monthly Contribution Payout



### Yearly Contribution Payout







July	
<b>7th Tradition Collections</b>	
7/4/2015	\$25.00
7/11/2015	\$119.90
7/18/2015	\$172.80
7/25/2015	\$119.99
Literature Sales	\$10.26
<b>Monthly Total Income</b>	<b>\$447.95</b>

YTD Income	\$3,858.99
YTD Expenses	\$1,830.15
YTD Contributions	\$2,028.84
Church	\$811.54
Intergroup	\$608.65
District	\$60.87
GSO	\$365.19
Area	\$182.60

Weekly Expense		% Spend
Coffee & Trash bags	\$22.09	4.9%
ASL Interpreter	\$65.00	14.5%
Upfront to Robert for supplies	\$2.91	0.6%
GSR gas to Area meeting	\$25.00	5.6%
Grapevine Subc. Print/online	\$114.79	25.6%
Copies	\$12.83	2.9%
<b>Total Monthly Expenses</b>	<b>\$242.62</b>	<b>54.2%</b>

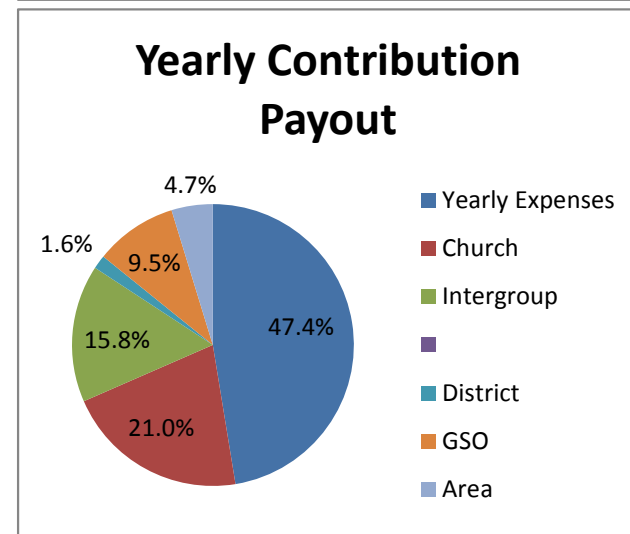
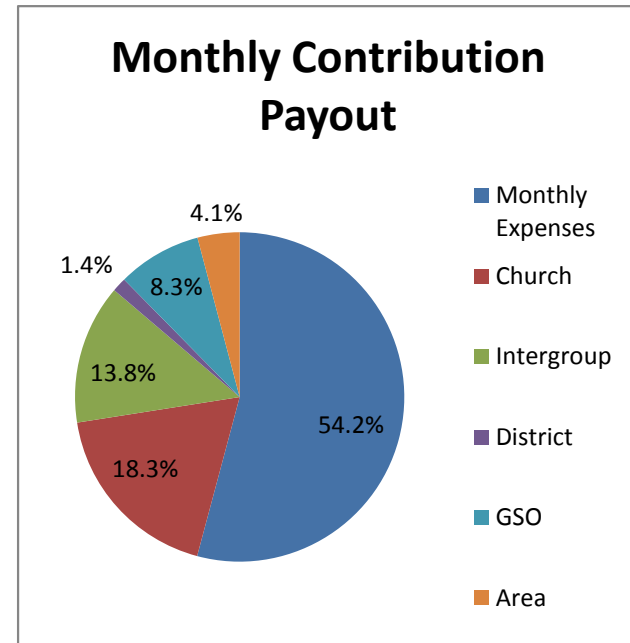
<b>Income minus Expenses</b>	<b>\$205.33</b>
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Contributions		% Spend
Church (40% of remaining income)	\$82.13	18.3%
Intergroup	\$61.60	13.8%
District	\$6.16	1.4%
GSO	\$36.96	8.3%
Area	\$18.48	4.1%

Contributions break-down after church rent is paid:

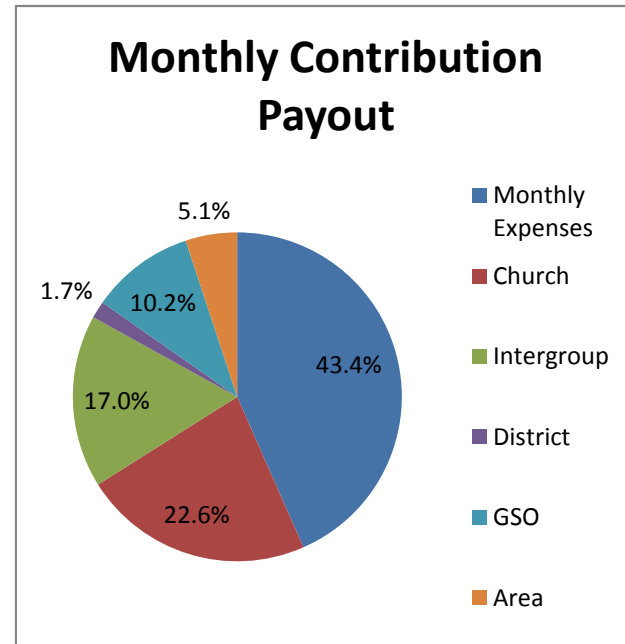
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5%  
30%  
15%

<b>Prudent Reserve</b>	<b>\$200</b>
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August	
<b>7th Tradition Collections</b>	
8/1/2015	\$105.75
8/8/2015	\$91.15
8/15/2015	\$164.80
8/22/2015	\$36.02
8/29/2015	\$106.65
Literature Sales	\$19.50
7th from 12 Step Workshop	\$71.00
<b>Monthly Total Income</b>	<b>\$594.87</b>

YTD Income	\$4,453.86
YTD Expenses	\$2,088.43
YTD Contributions	\$2,365.43
Church	\$946.17
Intergroup	\$709.63
District	\$70.96
GSO	\$425.78
Area	\$212.89



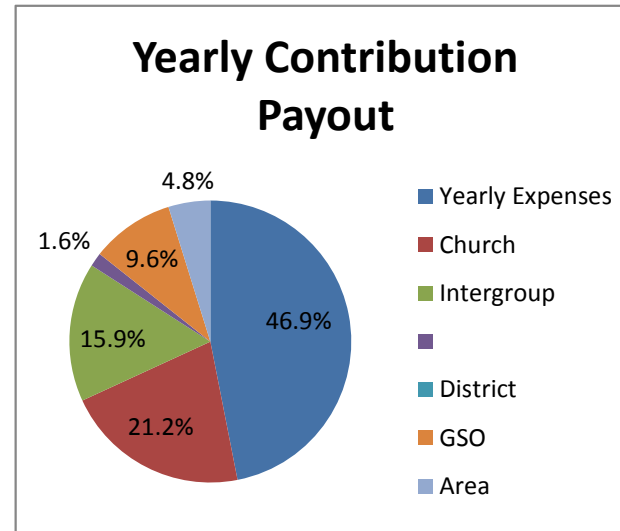
Weekly Expense		% Spend
Snacks	\$39.46	6.6%
Cups	\$45.00	7.6%
Coffee Supplies	\$23.00	3.9%
Literature	\$73.52	12.4%
CDs	\$29.00	4.9%
Coins	\$48.30	8.1%
<b>Total Monthly Expenses</b>	<b>\$258.28</b>	<b>43.4%</b>

<b>Income minus Expenses</b>	<b>\$336.59</b>
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Contributions		% Spend
Church (40% of remaining income)	\$134.64	22.6%
Intergroup	\$100.98	17.0%
District	\$10.10	1.7%
GSO	\$60.59	0.1018
Area	\$30.29	5.1%

Contributions break-down after church rent is paid:  
 Church 50%  
 Intergroup 30%  
 District 5%  
 GSO 15%  
 Area 1%

<b>Prudent Reserve</b>	<b>\$200</b>
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September	
<b>7th Tradition Collections</b>	
9/5/2015	\$57.25
9/12/2015	\$126.41
9/19/2015	\$91.95
9/26/2015	\$86.25
Literature Sales	\$20.00
<b>Monthly Total Income</b>	<b>\$381.86</b>

YTD Income	\$4,835.72
YTD Expenses	\$2,187.37
YTD Contributions	\$2,648.35
Church	\$1,059.34
Intergroup	\$794.51
District	\$79.45
GSO	\$476.70
Area	\$238.35

Weekly Expense	% Spend	Aug.	July	June
Snacks	\$19.00 5.0%	\$ 39.46	?	\$ 22.45
ASL Interpreter	\$65.00 17.0%	None	\$ 65.00	\$ 65.00
Coffee Supplies	\$2.50 0.7%	\$ 23.00	\$ 25.00	\$ 26.48
Copies	\$12.44 3.3%	?	\$ 12.83	\$ 13.83
<b>Total Monthly Expenses</b>	<b>\$98.94 25.9%</b>			

<b>Income minus Expenses</b>	<b>\$282.92</b>
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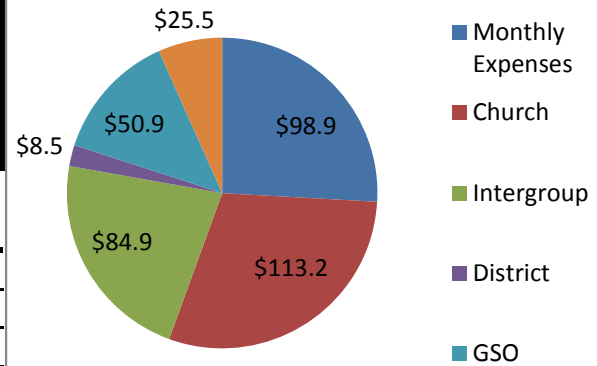
Contributions	% Spend
Church (40% of remaining income)	\$113.17 29.6%
Intergroup	\$84.88 22.2%
District	\$8.49 2.2%
GSO	\$50.93 13.3%
Area	\$25.46 6.7%

Contributions break-down after church rent is paid:

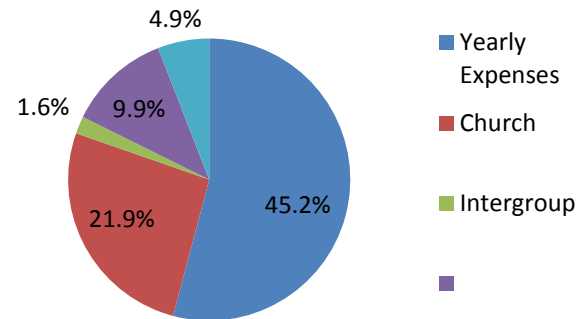
- 50%
- 5%
- 30%
- 15%

<b>Prudent Reserve</b>	<b>\$200</b>
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### Monthly Contribution Payout



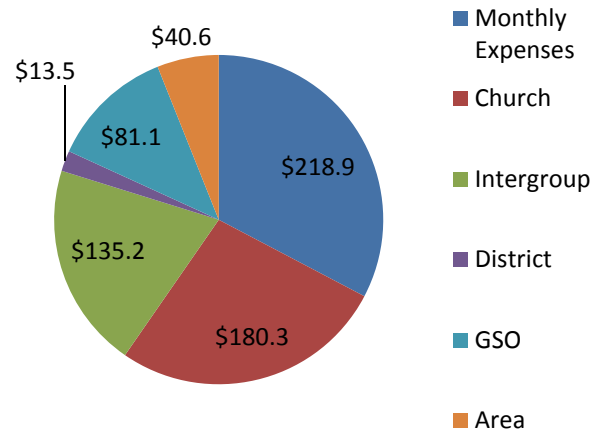
### Yearly Contribution Payout



October	
<b>7th Tradition Collections</b>	
10/3/2015	\$128.00
10/10/2015	\$116.00
10/17/2015	\$158.00
10/24/2015	\$136.71
10/31/2015	\$110.94
Literature Sales	\$20.00
<b>Monthly Total Income</b>	<b>\$669.65</b>

YTD Income	\$5,505.37
YTD Expenses	\$2,406.28
YTD Contributions	\$3,099.09
Church	\$1,239.64
Intergroup	\$929.73
District	\$92.97
GSO	\$557.84
Area	\$278.92

### Monthly Contribution Payout



Weekly Expense	% Spend	Sept.	Aug.	July
Snacks	\$42.47 6.3%	\$ 19.00	\$ 39.46	\$ -
Website Renewal	\$111.00 16.6%	\$ -	\$ -	\$ -
Coffee Supplies	\$5.00 0.7%	\$ 2.50	\$ 68.00	\$ 25.00
Treatment Bag Literature	\$41.00 6.1%	\$ -	\$ -	\$ -
Coins	\$19.44 6.1%	\$ -	\$ 48.30	\$ -
<b>Total Monthly Expenses</b>	<b>\$218.91 32.7%</b>			

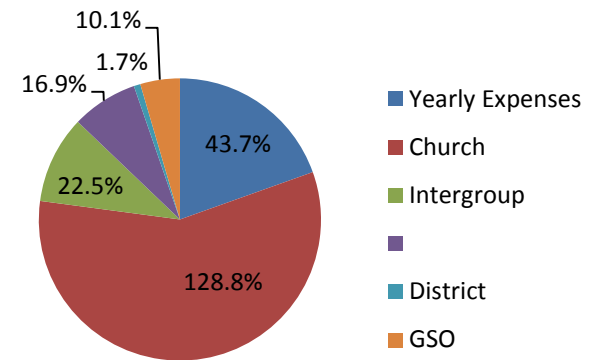
<b>Income minus Expenses</b>	<b>\$450.74</b>
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Contributions	% Spend
Church (40% of remaining income)	\$180.30 26.9%
Intergroup	\$135.22 20.2%
District	\$13.52 2.0%
GSO	\$81.13 12.1%
Area	\$40.57 6.1%

Contributions break-down after church rent is paid:  
 50%  
 5%  
 30%  
 15%

<b>Prudent Reserve</b>	<b>\$200</b>
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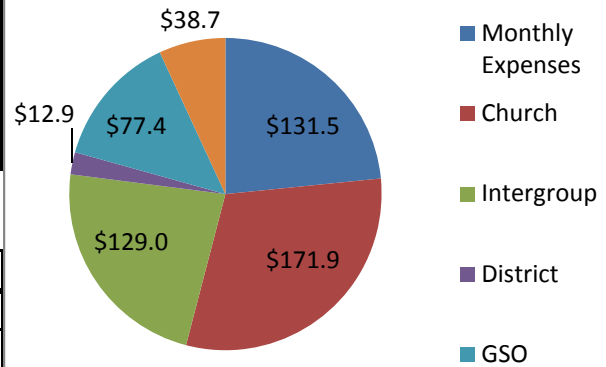
### Yearly Spend



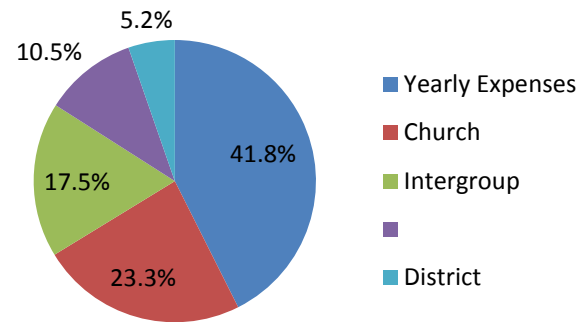
<b>November</b>					
<b>7th Tradition Collections</b>					
11/7/2015	\$159.37				
11/14/2015	\$82.98				
11/21/2015	\$142.06				
11/28/2015	\$176.97				
Literature Sales	\$0.00				
<b>Monthly Total Income</b>	<b>\$561.38</b>				
<b>Weekly Expense</b>					
Snacks	\$6.50	1.2%	\$ 42.47	\$ 19.00	\$ 39.46
Website Renewal	\$111.04	19.8%	\$ 111.00		
Coffee Supplies	\$11.98	2.1%	\$ 5.00	\$ 2.50	\$ 68.00
Copies	\$2.00	2.1%		\$ 12.44	
<b>Total Monthly Expenses</b>	<b>\$131.52</b>	<b>23.4%</b>			
<b>Income minus Expenses</b>	<b>\$429.86</b>				
<b>Contributions</b>		<b>% Spend</b>	Contributions break-down after church rent is paid:		
Church (40% of remaining income)	\$171.94	97.2%	50%	<b>GRATITUDE BOX:</b>	
Intergroup	\$128.96	72.9%	5%	<b>11/7 - 52.95</b>	
District	\$12.90	7.3%	30%	<b>11/14 - 30.50</b>	
GSO	\$77.37	43.7%	15%	<b>11/21 - 66.85</b>	
Area	\$38.69	21.9%		<b>11/28 - 53.64</b>	
<b>Prudent Reserve</b>	<b>\$200</b>			<b>TOTAL: 203.94</b>	

YTD Income	\$6,066.75
YTD Expenses	\$2,537.80
YTD Contributions	\$3,528.95
Church	\$1,411.58
Intergroup	\$1,058.69
District	\$105.87
GSO	\$635.21
Area	\$317.61

### Monthly Contribution Payout



### Yearly Spend



December	
<b>7th Tradition Collections</b>	
12/5/2015	\$131.07
12/12/2015	\$120.26
12/19/2015	\$121.51
12/26/2015	\$137.16
Literature Sales	\$0.00
<b>Monthly Total Income</b>	<b>\$510.00</b>

YTD Income	\$6,576.75
YTD Expenses	\$2,617.30
YTD Contributions	\$3,959.45
Church	\$1,583.78
Intergroup	\$1,187.84
District	\$118.78
GSO	\$712.70
Area	\$356.35

Weekly Expense	% Spend	Nov.	Oct.	Sept.
Snacks	\$9.96 2.0%	\$ 6.50	\$ 42.47	\$ 19.00
Gas for GRS to AREA	\$15.00 2.9%	\$ -	\$ -	\$ -
Coffee Supplies	\$19.76 3.9%	\$ 11.98	\$ 5.00	\$ 2.50
Literature	\$13.18 2.6%	\$ -	\$ -	\$ -
Coins	\$21.60 4.2%	\$ -	\$ 19.44	\$ -
<b>Total Monthly Expenses</b>	<b>\$79.50 15.6%</b>			

<b>Income minus Expenses</b>	<b>\$430.50</b>
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Contributions	% Spend
Church (40% of remaining income)	\$172.20 33.8%
Intergroup	\$129.15 25.3%
District	\$12.92 2.5%
GSO	\$77.49 15.2%
Area	\$38.75 7.6%

Contributions break-down after church rent is paid:  
 50%  
 5%  
 30%  
 15%

<b>Prudent Reserve</b>	<b>\$200</b>
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